

Twin Lakes Sports Club Committee Reports May 2024

Booster Club: Location #2 was chosen at last month's BOD meeting for the basketball court.

Building Permits: One new application for May.

Chapel: Everything is fine and going well.

Community Action & Capital Improvement: All the road signs have been purchased. We'll try to get them put up in the next 2 weeks. We'll need to start raising money for the pool improvements.

Fire Department:

Maintenance: Routine work including working on the roads, mowing and weed eating, limb trimming as needed, straightening stop signs, swing set maintenance with parts ordered, burning the pit, etc.

Membership/Lot Lease: One quit claim Lots 151 & 153. Adding lots 151 & 153 to trust. One membership application with (owner financed) lease sale for Lots 107 & 109 W 1/2. Cash Offer for lease lot 1551 (member to member). Add to lease Lot 138s2 & 239 plus membership. Single lot disclaimed lot 1608. Cash offer for 146e2. (member to member)

Mineral Rights: Oil royalties were \$3,908.77 for last month.

Policy & Procedures: Continuing to help identify R&R for complaints submitted. Ready for Stockholders meeting.

Pool: The pool is on schedule to open the Friday of Memorial Weekend!! A soda machine is being installed in the pool area!!

Restaurant/Community Center: Everything is going well. Community center used for Bunco, Poker game and Birthday event.

Rivers, Waterways & Wells:

Rules & Regulations: We have sent out 7 letters for mowing and tree limb removal. Please remember to renew or register all UTV, ATV and 4-wheelers in May 2024. \$20 per vehicle.

Safety & Security/Cameras & Gates: A \$19 capacitor replacement appears to have the gate up and running!!

Secretary/Treasurer:

April Budget:
Association-Over
Community Center/Restaurant-Under
Maintenance-Under
Secretary-Under
Pool-Over
Payroll-Under

April Overall a busy month financially. Our largest expense which we will consider capital was the mower. Income is steady/expected.

Royalty, helpful but low. We know there is a lot of seasonality to our budget. As the summer months come up, we spend more money to keep up with the park. I believe we will do well within our allotted budget this year and will be able to have a good financial discussion with the Stockholders this year. Only two regular meetings until the annual meeting. What would you like to see at the meeting this year? Candidate Authorization forms were sent out in the newsletter for those seeking election/re-election. We need to do a thorough review of the Annual meeting at the next BOD meeting or set aside time to do this. We are also working to close out the river project (12/31/24). Lastly, we are prepping a survey to go out to all members in order to gather feedback.

Collections: Mike and Marinelle (Leah) Wells (special invitation sent)

One property going BACK to sheriff's sale next month for a second time. One property under review by the "lender".

End of Year Financial Review (Informal)-Would anyone prefer the 14th of June in the evening, afternoon of the 23rd...or possibly the 28th in the evening?

Reminder: We will be changing waste management services on the 21ST and 22nd of May. You will see the old ones removed.

Note: the mower is not listed on the big Financial Statement spreadsheet. This will be updated and resent.

I look forward to seeing you all Friday. As always, if you have any questions, please let me know.